



- Transportation Grants
- Camp Naco
- Streets
- Rico Fund
- Bisbee Arts Commission
- Housing Initiative
- Miscellaneous Donations
- Airport
- Police Special Revenue & Grants
- Wastewater
- Sanitation
- Public Works Grants
- Miscellaneous Grants
- American Rescue Plan Act (ARPA) Fund
- Debt Service Fund
- Debt Service Fund – Wastewater Treatment Plant
- Youth Fund
- Bisbee Bus Fund
- Capital Improvements Fund

Mayor and Council discussed and had questions throughout the proposed draft budget presented. Mr. Pauken, Ms. Bagley, and Department Heads welcomed the Council’s comments, discussion, suggestions and answered them throughout the presentation.

MOTION: Councilmember Davis moved to adjourn.

SECOND: Councilmember Cline

MOTION PASSED: UNANIMOUSLY

ADJOURNMENT: 7:49 PM

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Ken Budge, Mayor